



# Highway Relocation Cost Estimate

Project Number :

AT&T OHIO

Customer Request Number : 181496

Customer ID : 135807



**ORIGINAL**

Date : 10/05/2015

Project Number : A007EPC

CR Description:

## Billing Information

Billing Party's Name : ODOT DISTRICT 1 FINDLAY

Phone : (419) 999-6843

Billing Address : 1885 NORTH MCCULLOUGH

LIMA, OH 45801

Contact Name : DUANE HACKWORTH

Phone : (419) 999-6843

*Proprietary Information. Solely for use of Requesting Agency Employees only who have a need to know. Not to be disclosed or used by any other person without prior authorization.*

Work Description & Engineering Remarks : LEGAL MANDATE JOB. RELOCATE FACILITES NEAR 1123 TRENTON AVE, FINDLAY OH.  
A SIGNATURE ON THIS PAGE OR A SIGNED APPROVAL LETTER IS NEEDED TO PROCEED.

Expenses	Quantity	Amount
Total Plant Labor:	12	\$ 1,448.93
Total Engineering Labor:		\$ 1,760.52
Material Cost		\$ 918.06
Contractor Cost		\$ 4,574.08
Right Of Way Cost:		\$ 0.00
	<b>Sub-Total Estimated Costs</b>	<b>\$ 8,701.59</b>
Less Plant Betterment Credits		\$ 0.00
Less OSP Depreciation Credits		\$ 0.00
Less Salvage Credits		\$ 0.00
	<b>Total Estimated Costs</b>	<b>\$ 8,701.59</b>

OSPE Representative: STEVE PIETTE

Title: \_\_\_\_\_

Date: \_\_\_\_\_

Phone #: 262-970-8412

Note: Hours are rounded to the nearest whole hour value.

Print Name: \_\_\_\_\_

**INVOICE**

Signature: \_\_\_\_\_



# Highway Relocation Cost Estimate

Project Number :

AT&T OHIO

## Detail Material Report

Customer Request Number: 181496

Date : 10/05/2015

CR Name : RELOCATE FACILITIES

Project Number: A007EPC

Customer Name : ODOT DISTRICT 1 FINDLAY

### Material Placed

<u>Reference Number</u>	<u>Material</u>	<u>Quantity</u>	<u>Cost Per Unit</u>	<u>Unit</u>	<u>Total</u>
0003619377	ANMW-100	440	\$ 1.43	FT	\$ 629.63
Sub-Total Material Cost					\$ 629.63
Exempt Material Overhead					\$ 288.43
Total Material Cost					\$ 918.06

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# Highway Relocation Cost Estimate

Project Number :

AT&T OHIO

## Detail Contractor Report

Customer Request Number: 181496  
CR Name : RELOCATE FACILITIES  
Customer Name : ODOT DISTRICT 1 FINDLAY

Date : 10/05/2015  
Project Number: A007EPC

### Contractor Cost

<u>Reference Number</u>	<u>FTI Description</u>	<u>Quantity</u>		<u>Total</u>
0003619453	PLACE HANDHOLE - OVER EXISTING STRUCTURE - UP TO 17 IN.X30 I	1	\$	578.08
0003619454	BORE & PLACE ONE CABLE OR INNERDUCT 0 IBORE & PLACE ONE CAB	400	\$	3,216.00
0003619455	PLACE ADDITIONAL CABLE OR INNERDUCT (INCLUDES ENLARGING BORE	400	\$	780.00
Total Contractor Cost			\$	4,574.08

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**ORIGINAL**



# Highway Relocation Cost Estimate

Project Number :

AT&T OHIO

## Detail Labor Report

Customer Request Number: 181496

Date : 10/05/2015

CR Name : RELOCATE FACILITIES

Project Number: A007EPC

Customer Name : ODOT DISTRICT 1 FINDLAY

Engineering Labor	Qty	Rate	Amount
<b>Placement</b>			
<b>Direct Cost</b>			
Salary & Wages			
Dir Eng Labor	11	\$ 50.81	\$ 567.48
Dir Eng Other	11	\$ 1.53	\$ 17.09
Benefits			
Benefits (Clearances)	11	\$ 17.98	\$ 200.81
Payroll Taxes (Clearances)	11	\$ 6.47	\$ 72.26
Operating Expenses			
Eng G&S Labor (Capital)	11	\$ 21.12	\$ 235.88
Eng G&S Other (Capital)	11	\$ 5.00	\$ 55.84
Asi Staff Loading			
Asi G&S Eng (Capital)	11	\$ 17.92	\$ 200.14
Direct Cost Totals	11	\$120.83	\$ 1,349.51
<b>Indirect Cost</b>			
Corporate Loadings			
Executive (Capital)	11	\$ 0.23	\$ 2.57
Planning (Capital)	11	\$ 0.01	\$ 0.11
Accounting & Finance (Capital)	11	\$ 6.80	\$ 75.95
External Relations (Capital)	11	\$ 0.00	\$ 0.00
Human Resources (Capital)	11	\$ 3.33	\$ 37.19
Information Management (Capital)	11	\$ 21.17	\$ 236.44
Legal (Capital)	11	\$ 1.69	\$ 18.88
Procurement (Capital)	11	\$ 1.00	\$ 11.17
Research & Development (Capital)	11	\$ 0.00	\$ 0.00
Other General & Administrative (Capital)	11	\$ 2.57	\$ 28.70
Indirect Cost Totals	11	\$ 36.80	\$ 411.01
Placement Totals	11	\$157.63	\$ 1,760.52

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Highway Relocation Cost Estimate

Project Number :

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Customer Request Number: 181496  
CR Name : RELOCATE FACILITIES  
Customer Name : ODOT DISTRICT 1 FINDLAY

Date : 10/05/2015  
Project Number: A007EPC

Plant Labor	Qty	Rate	Amount
<b>Placement</b>			
<b>Direct Cost</b>			
Salary & Wages			
Dir Plnt Lab	12	\$ 49.15	\$ 591.55
Dir Plnt Othe	12	\$ 1.37	\$ 17.05
Benefits			
Benefits (Clearances)	12	\$ 14.07	\$ 175.07
Payroll Taxes (Clearances)	12	\$ 5.07	\$ 63.08
Operating Expenses			
Plant G&S Lab (Capital)	12	\$ 7.13	\$ 88.72
Plant G&S Oth (Capital)	12	\$ 0.25	\$ 3.11
Asi Staff Loading			
Asi G&S Plnt (Capital)	12	\$ 0.13	\$ 1.62
Direct Cost Totals	12	\$ 77.17	\$ 960.19
<b>Indirect Cost</b>			
Indirect Expense			
Nantf G&S Lab (Capital)	12	\$ 0.00	\$ 0.00
Nantf G&S Oth (Capital)	12	\$ 0.00	\$ 0.00
Reg Travel Time G&S Labor (Capital)	12	\$ 0.00	\$ 0.00
Reg Travel Time G&S Other (Capital)	12	\$ 0.00	\$ 0.00
Asi Nantf G&S Other (Capital)	12	\$ 0.00	\$ 0.00
Corporate Loadings			
Executive (Capital)	12	\$ 0.18	\$ 2.24
Planning (Capital)	12	\$ 0.01	\$ 0.12
Accounting & Finance (Capital)	12	\$ 5.32	\$ 66.19
External Relations (Capital)	12	\$ 0.00	\$ 0.00
Human Resources (Capital)	12	\$ 2.61	\$ 32.47
Information Management (Capital)	12	\$ 16.57	\$ 206.17
Legal (Capital)	12	\$ 1.33	\$ 16.55
Procurement (Capital)	12	\$ 0.79	\$ 9.83
Research & Development (Capital)	12	\$ 0.00	\$ 0.00
Other General & Administrative (Capital)	12	\$ 1.97	\$ 24.51
Overhead Investment Related Cost			
Other Work Equip	12	\$ 3.47	\$ 43.18
Plant Mv	12	\$ 6.62	\$ 82.37
Pool Mv	12	\$ 0.40	\$ 4.98
Plant Mv Labor	12	\$ 0.00	\$ 0.00
Provisioning Labor	12	\$ 0.01	\$ 0.12
Indirect Cost Totals	12	\$ 39.28	\$ 488.74
Placement Totals	12	\$116.45	\$ 1,448.93

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