

**Budget Breakdown
Cambridge SRTS Application 2024**

Project Phase	PE - Environmental	PE- Detailed Design	R/W	Construction⁽¹⁾	Construction Engineering	Total
Fiscal Year	FY 2025	FY 2026	FY 2026	FY 2027	FY 2027	
ODOT SRTS Request	\$ -	\$ -	\$ -	\$ 288,196.70	\$ 47,214.40	\$335,411.10
City of Cambridge⁽²⁾	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ 288,196.70	\$ 47,214.40	\$335,411.10

Notes

(1) Includes inflation and contingency.

(2) The City of Cambridge will complete the environmental and detailed design in-house.