

Village of Fredericktown
Downtown Streetscape - Phase 3

ITEM	ITEM EXT.	GRAND TOTAL	UNIT	DESCRIPTION	UNIT COST	EXTENSION
ROADWAY						
201	11001	LS		CLEARING AND GRUBBING, AS PER PLAN	\$ 11,200.00	\$ 11,200.00
202	30000	16816	SF	WALK REMOVED	\$ 6.00	\$ 100,896.00
202	23000	707	SY	PAVEMENT REMOVED	\$ 17.00	\$ 12,019.00
202	32000	200	FT	CURB REMOVED	\$ 11.00	\$ 2,200.00
204	10000	2575	SY	SUBGRADE COMPACTION	\$ 2.00	\$ 5,150.00
608	10000	13990	SF	4" CONCRETE WALK	\$ 8.00	\$ 111,920.00
608	52000	2826	SF	CURB RAMP	\$ 28.00	\$ 79,128.00
				ROADWAY SUBTOTAL	=	\$ 322,513.00
EROSION CONTROL						
659	98700	LS		SEEDING, MISC.: SEEDING AND MULCHING, CLASS 1	\$ 11,200.00	\$ 11,200.00
832	15000	LS		STORM WATER POLLUTION PREVENTION PLAN	\$ 5,600.00	\$ 5,600.00
832	15002	LS		STORM WATER POLLUTION PREVENTION INSPECTIONS	\$ 11,200.00	\$ 11,200.00
832	15010	LS		STORM WATER POLLUTION PREVENTION INSPECTION SOFTWARE	\$ 13,440.00	\$ 13,440.00
832	30000	10000	EACH	EROSION CONTROL	\$ 1.00	\$ 10,000.00
				EROSION CONTROL SUBTOTAL	=	\$ 51,440.00
DRAINAGE						
611	98634	4	EACH	CATCH BASIN RECONSTRUCTED TO GRADE	\$ 1,680.00	\$ 6,720.00
611	99654	7	EACH	MANHOLE ADJUSTED TO GRADE	\$ 784.00	\$ 5,488.00
				DRAINAGE SUBTOTAL	=	\$ 12,208.00
PAVEMENT						
304	20000	156	CY	AGGREGATE BASE (LIMESTONE)	\$ 90.00	\$ 14,040.00
452	10051	411	SY	6" NON-REINFORCED CONCRETE PAVEMENT, CLASS QC MS, AS PER PLAN	\$ 129.00	\$ 53,019.00
452	12051	296	SY	8" NON-REINFORCED CONCRETE PAVEMENT, CLASS QC MS, AS PER PLAN	\$ 134.00	\$ 39,664.00
				PAVEMENT SUBTOTAL	=	\$ 106,723.00
WATERWORK						
638	10500	3	EACH	FIRE HYDRANT REMOVED AND RESET	\$ 5,600.00	\$ 16,800.00
				LIGHTING SUBTOTAL	=	\$ 16,800.00
LIGHTING						
625	00450	50	EACH	CONNECTION, FUSED PULL APART	\$ 118.00	\$ 5,900.00
625	00460	50	EACH	CONNECTION, UNFUSED PULL APART	\$ 112.00	\$ 5,600.00
625	00480	199	EACH	CONNECTION, UNFUSED PERMANENT	\$ 123.00	\$ 24,477.00
625	10481	19	EACH	LIGHT POLE, AESTHETIC, AS PER PLAN, 14' ACORN	\$ 5,040.00	\$ 95,760.00
625	10481	12	EACH	LIGHT POLE, AESTHETIC, AS PER PLAN, 30' W/ BRACKET ARM AND LUMINAIRE	\$ 5,040.00	\$ 60,480.00
625	14000	31	EACH	LIGHT POLE FOUNDATION, 24" X 6' DEEP	\$ 2,240.00	\$ 69,440.00
625	23200	23332	FT	NO. 4 AWG 2400 VOLT DISTRIBUTION CABLE	\$ 4.00	\$ 93,328.00
625	23306	4260	FT	NO. 10 AWG 600 VOLT DISTRIBUTION CABLE	\$ 3.00	\$ 12,780.00
625	23400	3105	FT	NO. 10 AWG POLE AND BRACKET CABLE	\$ 1.00	\$ 3,105.00
625	25207	1095	FT	CONDUIT, 1-1/4", 725.052, AS PER PLAN	\$ 8.00	\$ 8,760.00
625	25507	2588	FT	CONDUIT, 3", 725.052, AS PER PLAN	\$ 10.00	\$ 25,880.00
625	25607	20	FT	CONDUIT, 4", 725.052, AS PER PLAN	\$ 45.00	\$ 900.00
625	25908	360	FT	CONDUIT, JACKED OR DRILLED, 725.052, 3"	\$ 62.00	\$ 22,320.00
625	25908	40	FT	CONDUIT, JACKED OR DRILLED, 725.052, 4"	\$ 67.00	\$ 2,680.00
625	27551	19	EACH	LUMINAIRE, DECORATIVE, AS PER PLAN, ACORN STYLE	\$ 2,800.00	\$ 53,200.00
625	29000	4065	FT	TRENCH	\$ 10.00	\$ 40,650.00
625	30520	23	EACH	PULL BOX, 725.06, SIZE 7	\$ 1,568.00	\$ 36,064.00
625	30630	2	EACH	PULL BOX, 725.07, SIZE 18	\$ 2,016.00	\$ 4,032.00
625	32000	79	EACH	GROUND ROD	\$ 336.00	\$ 26,544.00
625	34001	2	EACH	POWER SERVICE, AS PER PLAN	\$ 6,720.00	\$ 13,440.00
625	36010	3665	FT	UNDERGROUND WARNING/MARKING TAPE	\$ 1.00	\$ 3,665.00
625	40000	LS		SPECIAL - MAINTAIN EXISTING LIGHTING	\$ 5,600.00	\$ 5,600.00
625	40010	4	EACH	SPECIAL - REPLACEMENT OF EXISTING LIGHTING UNIT	\$ 1,456.00	\$ 5,824.00
625	98000	46	EACH	LIGHTING, MISC.: STAKE MOUNTED GFCI GROUND OUTLET	\$ 392.00	\$ 18,032.00
				LIGHTING SUBTOTAL	=	\$ 638,461.00

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TRAFFIC CONTROL						
630		2	LS	SIGNING	\$ 11,200.00	\$ 22,400.00
630		8	EA	DECORATIVE STOP SIGNS	\$ 4,480.00	\$ 35,840.00
630		2	EA	RRFB	\$ 20,160.00	\$ 40,320.00
644		2	LS	MARKING	\$ 5,600.00	\$ 11,200.00
TRAFFIC CONTROL SUBTOTAL					=	\$ 109,760.00
LANDSCAPING						
203	10000	512	CY	EXCAVATION	\$ 34.00	\$ 17,408.00
659	00300	512	CY	TOPSOIL	\$ 28.00	\$ 14,336.00
661	00500	7	CY	MULCH	\$ 101.00	\$ 707.00
644	40120	46	EACH	DECIDUOUS TREE, 3" CALIPER	\$ 1,680.00	\$ 77,280.00
LANDSCAPING SUBTOTAL					=	\$ 109,731.00
RETAINING WALLS						
202	98200	170	FT	REMOVAL MISC.: CONCRETE RETAINING WALL	\$ 28.00	\$ 4,760.00
530	50010	465	SF	SPECIAL - RETAINING WALL: SEGMENTAL RETAINING WALL	\$ 112.00	\$ 52,080.00
RETAINING WALLS SUBTOTAL					=	\$ 56,840.00
MAINTENANCE OF TRAFFIC						
614	11110	40	HOUR	LAW ENFORCEMENT OFFICER WITH PATROL CAR FOR ASSISTANCE	\$ 78.00	\$ 3,120.00
616	10000	10	MGAL	WATER	\$ 11.00	\$ 110.00
MAINTENANCE OF TRAFFIC SUBTOTAL					=	\$ 3,230.00
MISCELLANEOUS						
614	11000	LS		MAINTAINING TRAFFIC	\$ 33,600.00	\$ 33,600.00
623	10000	LS		CONSTRUCTION LAYOUT STAKES AND SURVEYING	\$ 16,800.00	\$ 16,800.00
624	10000	LS		MOBILIZATION	\$ 40,000.00	\$ 40,000.00
MISCELLANEOUS SUBTOTAL					=	\$ 90,400.00
PRELIMINARY ESTIMATE CONTINGENCY					30%	\$ 455,430.00
ESTIMATED CONSTRUCTION TOTAL						\$ 1,973,536.00
ESTIMATED CONSTRUCTION MANAGEMENT TOTAL					9%	\$ 177,620.00
ESTIMATED ENGINEERING DESIGN TOTAL					17%	\$ 335,500.00
RIGHT OF WAY COSTS						\$ 50,000.00
TAP SHARE (95% CONSTRUCTION + 95% CONSTRUCTION MANAGEMENT + \$200,000 ENGINEERING DESIGN)					88%	\$ 2,243,598.00
VILLAGE SHARE (5% CONSTRUCTION + 5% CONSTRUCTION MANAGEMENT + REMAINING ENGINEERING DESIGN + R/W)					12%	\$ 293,058.00



Jason D. Burgholder