Environmental Design Group
The community impact people.

Fee Proposal
Muskingum Valley Park District
Loop Trail Special Solicitation Funding Application
May 1, 2025

	Principal	Project Manager	Multi-Modal Engineer	Environmental Engineer	Environmental Field Personnel	Survey Crew	CADD Designer	Transportation Planner	Admin	Total Hours	Total Cost
Task 1 - Wetland and Surface Waters Delineation plus Report											
Wetland and Surface Waters Delineation	1	2		8	24			4		39	$5,867.74
Desktop Review	1	4		8	16					29	$4,852.33
Report	1	4		8	24					37	$5,914.29
Elevation Survey Points, 3 day of work	1	2	4	2	8	24	24			65	$12,738.46
Subtotal Task 1	**4**	**12**	**4**	**26**	**72**	**24**	**24**	**4**	**0**	**170**	**$29,372.82**
Task 2 - Trail Alignment Study and Map											
Field Review for Alignment	16	24	24					16		80	$14,859.76
Alternative Alignment Study, draft documents, estimate 3-alignments	8	24	60				16	32		140	$21,019.71
Mapping - conceptual and final		8	24				24	32		88	$11,436.41
Update based on comments		4	16				24	8		52	$6,864.47
Subtotal Task 2	**24**	**60**	**124**	**0**	**0**	**0**	**64**	**88**	**0**	**360**	**$54,180.35**
Task 3 - Assess Right-of-Way and Wetland Impacts											
Desktop Review, grading exercises, calculations - one alternative		8	16				24			48	$6,957.57
Report document section - final alternative		16	24							40	$6,891.80
Update Report based on comments		2	8							10	$1,499.15
Subtotal Task 3	**0**	**26**	**48**	**0**	**0**	**0**	**24**	**0**	**0**	**98**	**$15,348.52**
Task 4 - Opinion of Probable Costs											
Cost estimate, one alternative		4	24				8			36	$5,019.08
Subtotal Task 4	**0**	**4**	**24**	**0**	**0**	**0**	**8**	**0**	**0**	**36**	**$5,019.08**
Task 5 - Project Management, Communication, Meetings											
Project Set Up									8	8	$926.40
Coordination Meetings	8	8	8							24	$5,097.36
Project Management, Invoicing	8									8	$2,161.60
Stakeholder Meetings (3 meetings)	10	10	10							30	$6,371.70
Public Involvement Meeting (1 meeting)	4	4	16					16		40	$5,808.37
Public Survey / Project Webpage		24								24	$5,746.46
Subtotal Task 5	**30**	**46**	**34**	**0**	**0**	**0**	**0**	**16**	**8**	**134**	**$26,111.90**
TOTAL BASE CONTRACT	**58**	**148**	**234**	**26**	**72**	**24**	**120**	**108**	**8**	**798**	**$130,032.67**

PROJECT SUMMARY - BASE COST	
TOTAL HOURS	**798**
TOTAL LABOR COSTS	**$130,032.67**
Subconsultants	**$0.00**
Reimbursable Expenses	**$1,340.00**
TOTAL BASE COST	**$131,372.67**