LPA SCOPE OF SERVICES FORM

A. Project Id	entification		
County-Route-	-Section (Project Name):	BEL Morris	town Multimodal Safety
Project Sponso Local Let ODOT Le		onsibility: _	Village of Morristown PID (ODOT assigned): 120180
Scope Field Re	eview: September 1	9, 2023	Scope Meeting: September 19, 2023
Proposed Sale	Date: <i>March 2026</i>		State Fiscal Year: 2026
Highway Func	etional Classification:	07 – Local	
Federal Aid Sy	ystem (ODOT assigned):	No	
B. Design Sta	andard		
ODOT Locati	ion and Design Manu	ıals	
C. Project De	escription		
Multi-modal p	project in the Village		n, including sidewalk construction/reconstruction, on along multiple roadways.
Prior studies /	plan (identify):		
ODOT TAP A	- Application (January 2	2023)	
Estimate Proje (begin pavement to Work Length:	ect Length: end pavement including bridg	e) <u>2 Miles</u>	
_	ength & approach work)	2 Miles	
Alignment:	☑ Existing☑ Relocated (explain)	Some sid	lewalks and trails will be new alignments
Profile:	☑ Existing☑ New (explain)	follow an	I be aligned through an existing woodland and will not existing profile of the existing roads and walks.
Logical Termin	to the second the second 1.10	S Route 40	nent through historic Morristown: Begin at the and SR 149 (North). End at intersection of US Route R 26

D. '	Typical Sections									
	Pavement Width:					curb to cur	rb	Graded Shoulder: Varies		
5.0		Varie	9 <i>S</i>			edge to ed	ge	Treated Shoulder: Varies		
Existing	R/W Width:							·		
EX	D ' 1 - W' 1.1	Var	ies							
	Bridge Width:									
		N/A				t/t of rails,	_t/t	of curbs, or □t/t of parapets		
Additional Things To Note About Existing Typical Section:										
	Pavement Width:	5' wi	ide w	alks		urb to curb	(Graded Shoulder: Varies		
eq	a vement width.			□ e	dge to edge	Γ	Treated Shoulder: Varies			
Proposed	R/W Width:	Existing except as needed for woodland trail – TBD								
Ь	Bridge Width:	See	Secti	ion G	□f/f o	of rails, □t/t	of c	eurbs, or □t/t of parapets		
	Proposed	<u>Yes</u>	<u>No</u>	Commen	ıt / Typ	<u>oe</u>				
	Median		\boxtimes							
	Curbs			At corn to a sig			d w	here needed to control drainage adjacent		
	Curb ramps (*)	X		At ever	y stre	et crossing				
	Sidewalks	X		Width:	<u>5 fee</u>	et except at	bike	e trail and woodland trail		
	Guardrail		\boxtimes							

Note (*) – Curb ramps must be updated to current ADA standards.

Additional Things To Note About **Proposed** Typical Section:

One portion of the bike trail realignment will utilize an existing section of National Road/ SR 40 brick roadbed from the early 20th century. The woodland trail section will be unique design and include steep terrain and a foot bridge. Sidewalk replacement sections include remove and replace, rubbleized and new on top of old, and new where there currently is no sidewalk. One section of trail will be new asphalt.

Supp <u>lemental Inform</u>	ation:				
ADT	<400			Design ADT	<400
DHV				Certified Traffic	N/A
T24	3% (ass	ume	d)	Legal Speed	25 MPH
Design Speed	25 MPH	1			
Comments:					
Low Volume Ro	oadways				
E. Right-of-Way					
		Yes	<u>No</u>	Remarks	
Right-of-Way Plan:		×		Right of Way will need to be acted to feet of woodland trail.	quired for approximately 400
Approximate Number	of Parcels:			TBD	
Known Relocations:			\boxtimes		
Railroad Involvement:			X		
Railroad Name:					

Airport Name:

Encroachments:

Right of Way in question is to be donated. A complete ROW Plan will not be required,

but an exhibit/ROW Plan Sheet and Legal Description will need to accompany the

Comments: Donation Letter.

Airway Highway Clearance:

Note: Provide a footprint of proposed and existing right of way limits as soon as available to the District Environmental Coordinator and District Real Estate Administrator (typically at Stage 1). Caution: Environmental needs to be clear prior to the beginning of right of way acquisition. A Local Public Agency, utilizing their own monies, assumes many risks by proceeding with acquisition prior to environmental being cleared. These risks include purchasing r/w that may never be used for the project and purchasing a site that contains the need for a hazardous waste cleanup.

Possible - TBD

X

F. Utilities

		Yes	No	Name o	f Comp	<u>any</u>					
	Phone	\boxtimes		Windst	ream						
Aerial	Cablevision \(\square\) \(\square\) \(\cappa\) Comcast, Windstream										
A	Power	\boxtimes		AEP	EP						
	Phone	×		-							
	Cablevision	\boxtimes									
	Power	\boxtimes		AEP							
pun	Gas	×		Columi	bia						
Underground	Pipelines:		×								
Und				Private	Public	Name of Company					
	Water				×	Village of Morristown					
	Sanitary				\boxtimes	Village of Morristown					
	Storm				×	Village of Morristown					
Othe	er: <u>Fibe</u>	r Opt	ic (no	ne exis	ting, bu	ut proposed; could be installed by construction)					
Com	ments:										

The Consultant is to locate and identify all existing and foreseeable future utilities (public or private; on or over the project limits) in accordance with Section 153.64 of the Ohio Revised Code. To locate existing utilities, the Consultant shall contact the following One-Call centers and provide the District 11 Utilities Coordinator with the appropriate reference numbers:

Ohio 811: 1-800-362-2764 or 811

A listing of all utility companies within the project limits shall be included in the Stage submittals. This listing must include all underground, aerial, private and public (City or County owned) facilities. The Consultant shall contact the District 11 Utilities Coordinator for the correct addresses, telephone numbers and company contacts.

Stage plan submittals must include all underground utilities on the Plan/Profile and appropriate Cross Section Sheets. Preliminary cross sections must be included to show the effect of the proposed construction on all existing utilities. Aerial and underground utility relocations may require additional right of way beyond the existing right of way limits. These existing utilities, proposed utility relocations and approximate right of way needs must be reflected in the Conceptual Right of Way Plan.

The Consultant will submit a copy of plans and/or details in electronic form, as well as prints, to the utility companies located within the project limits, and will copy the Utility Coordinator on all correspondence with the utility companies.

The Local Agency will write the project utility note and submit to the Utility Coordinator for approval; they will also supply the Utility Coordinator with copies of approved utility company relocation plans. The Utility Note is part of the Right-of-Way Certification supplied by the Local Agency at the PS&E Submission.

The Consultant will follow procedures for all utility relocation as per ODOT's Utilities Manual and the Ohio Revised Code.

G. St	ructure Requirer	nents
	Structure type:	
ture 1:	Bridge No.:	Structural File No.:
Existing Structure Information:	Sufficiency Ratin	
ing S form	Crossing:	
Exist) Inf	Bridge Length:	Number of Spans:
1	Eligible for the N	ational Historical Register: Yes No
	New Structure:	
tion:	Rehabilitate Exist	ing Bridge by:
rma		Wooden foot bridge
Info	Beam Type:	☐ Concrete Box; ☐ Steel; ☐ n/a Treated Wood
ture	Structure Width:	4 Feet wide Number of Spans: 1
d Structure Information:	Local must have	proposed structure's load rating on file
Proposed	Other Design Con Explanation of Ch	siderations / lange in Line/Grade:
	Guardrail Type:	Wooden

H. Design Exception(s) Required								
□ Yes ⋈ No	Exp	lain:	Low Volume, Low Speed Roadways					
I. Traffic Co	ntrol							
Signing: Striping:	Yes ⊠		Remarks State Bike Route Signs and Wayfinding signs Cross walk striping TBD					
Lighting:								
Signals:								
RPMs:		×						
J. Maintenar	nce of	f Tra	ffic					
Type of MOT Remarks/Desc			etour, Part Width, Daily Flagging agging to be performed for maintenance of traffic as necessary					
			need to be maintained? Yes					
			edestrian traffic must be maintained during construction					
K. Driveway	'S							
⊠ Yes □ No	Тур	e: V	arious					

L. Project Funding		
Project Cost Estimate: \$2,800,00	00	
Quantity splits needed in plans to differentiate funding participation:	☐ Yes ☒ No	Comments:
Coordination with Concurrent Projects Required:		Comments: US ARPA/ Ohio ACGP are being used at the Blackhorse Inn
Funding Source: Belomar CMAQ (4TB7) & Carbon	Reduction (4C	D7); Carbon Reduction (4CT7) & Safety (4HJ7) Federal Maximum: \$2,000,000 & \$500,000

Funding Split: 100% (up respective caps)

Cost Estimates:

		Local Information		St	ate/Federal Informati	<u>on</u>		
	<u>SAC</u>	Total Local Funds	Percent Split	<u>SAC</u>	Total Federal or State Funds	Percent Split	<u>Total</u>	
Preliminary Engineering			100	4TB7/ 4CD7	\$150,000	100	\$150,000	
Preliminary Engineering	4BG7	\$105,000	100				\$105,000	
Right-of-Way								
Detailed Design	4BG7	\$45,000	100				\$45,000	
Construction				4CT7	\$2,000,000	100	\$2,000,000	
Construction				4HJ7	\$336,449	100	\$336,449	
Construction Engineering				4HJ7	\$163,551	100	\$163,551	
Totals:		\$150,000		-	\$2,650,000	-	\$2,800,000	

Additional remarks about funding:

. Cost Recovery							
Does the LPA intend to recover any Direct Labor Costs associated with this project?	☐ Yes	⊠ No					
Does the LPA intend to recover any Fringe and Overhead Costs associated with this project?	□ Yes	⊠ No					
If the LPA does intend to recover Fringe and Overhead Costs, by what meth recover those costs?	nod do they in	ntend to					
 1. Direct Labor only (no indirect cost recovery for fringe benefit or overhead costs) 2. Direct Labor plus indirect costs determined using the Federal De Minimis Indirect Cost Rate¹ 3. Direct Labor plus Approved Fringe Benefit Costs (fringe benefits only)² 4. Direct Labor plus indirect costs determined using the approved applicable Cost Allocation Plan rate 5. No cost recovery of any LPA direct labor, fringe benefits, or overhead costs. 							
Does the LPA currently have a timekeeping system in place?	☐ Yes	□ No					
If so, does that system track both payroll and project hours concurrently?	☐ Yes	□ No					
If different systems, how does the LPA reconcile project hours to payroll?							
TT C 11 1 10							
How often are payroll records prepared?							
How often are payroll records prepared? For employees working on multiple activities, does the LPA track daily time by activity/project on the time sheets?	□ Vaa						
For employees working on multiple activities, does the LPA track daily	□ Yes	□ No					

N. Environmental – see attached Environmental Scope of Services

O. Roles/Responsibilities

Note: Consultants used for development of Construction plans, R/W plans, R/W acquisition/appraisals, and Construction inspection must be pre-qualified by ODOT.

Construction Plan Development: ODOT Pregualified Consultant

Proposal/Specification Development: ODOT

LPA Agreement: ODOT

Form and Preliminary Legislation: ODOT

Environmental Tasks: ODOT/ODOT Prequalified Consultant (see Environmental SOS)

Advertising and Award of Contract: ODOT

Construction Inspection: ODOT

R/W Plan Development: ODOT Prequalified Consultant

R/W Acquisition / Appraisals: ODOT Prequalified Consultant

Utility Relocation: Coordination and Relocation by ODOT Prequalified Consultant

P. Field Review - held on September 19, 2023, with ODOT D11 and Village of Morristown Personnel

Q. Commitment Dates

Milestone 🗢		Date 💠	Completed	SFY (Qtr)
1 Initial Project Scope Complete	9	06/11/2024	~	2024 (Q4)
	'	11/29/2024	-	2025 (Q2)
	១	07/01/2025	-	2026 (Q1)
1 Environmental Document Approved	•	08/01/2025	_	2026 (Q1)
	១	10/01/2025	-	2026 (Q2)
District R/W Certification	5	11/27/2025	_	2026 (Q2)
1 Plan Package Received in C.O.	9	12/01/2025	-	2026 (Q2)
贪 Sale	9	03/01/2026	_	2026 (Q3)
Award	9	03/01/2026	-	2026 (Q3)
Begin Construction	9	05/01/2026	_	2026 (Q4)
1 End Construction	•	08/31/2026	-	2027 (Q1)