

GROUP	Stage 2 (2/2/2024)	Stage 3 (5/22/2024)	\$ Change	% Change
ROADWAY	\$ 21,070,285.82	\$ 22,145,073.63	\$ 1,074,788	5.1%
EROSION CONTROL	\$ 4,930,928.14	\$ 4,100,579.00	\$ (830,349)	(16.8%)
ENVIRONMENTAL	\$ -	\$ 927,050.00	\$ 927,050	-
DRAINAGE	\$ 6,908,557.25	\$ 7,733,095.23	\$ 824,538	11.9%
PAVEMENT	\$ 10,380,750.76	\$ 13,495,905.36	\$ 3,115,155	30.0%
WATER WORK	\$ 3,354,142.68	\$ 3,245,344.57	\$ (108,798)	(3.2%)
LIGHTING	\$ 3,410,633.69	\$ 3,310,989.68	\$ (99,644)	(2.9%)
ELECTRICAL	\$ 3,947,301.68	\$ 9,752,549.83	\$ 5,805,248	147.1%
TRAFFIC SURVEILLANCE	\$ 412,990.07	\$ 284,347.54	\$ (128,643)	(31.1%)
TRAFFIC SURVEILLANCE ALTERNATES	\$ -	\$ 76,560.00	\$ 76,560	-
TRAFFIC CONTROL	\$ 5,313,347.19	\$ 2,350,215.03	\$ (2,963,132)	(55.8%)
TRAFFIC SIGNALS	\$ 1,690,358.25	\$ 1,512,420.33	\$ (177,938)	(10.5%)
TRAFFIC SIGNALS ALTERNATES	\$ -	\$ 184,725.00	\$ 184,725	-
LANDSCAPING	\$ 4,425,914.58	\$ 4,306,019.86	\$ (119,895)	(2.7%)
RETAINING WALLS (WALL AC)	\$ 2,132,927.37	\$ 2,394,894.09	\$ 261,967	12.3%
RETAINING WALLS (WALL AD)	\$ 1,296,774.10	\$ 1,257,135.47	\$ (39,639)	(3.1%)
RETAINING WALLS (WALL AE)	\$ 442,879.60	\$ 441,655.13	\$ (1,224)	(0.3%)
RETAINING WALLS (WALL AF)	\$ 6,813,347.36	\$ 7,790,115.40	\$ 976,768	14.3%
RETAINING WALLS (WALL AG)	\$ 4,417,142.85	\$ 4,395,683.14	\$ (21,460)	(0.5%)
RETAINING WALLS (WALL AH)	\$ 3,046,391.40	\$ 3,250,540.37	\$ 204,149	6.7%
RETAINING WALLS (WALL AI)	\$ 408,334.39	\$ 384,324.69	\$ (24,010)	(5.9%)
RETAINING WALLS (WALL AJ)	\$ 519,391.45	\$ 519,147.68	\$ (244)	(0.0%)
RETAINING WALLS (WALL N)	\$ 696,618.10	\$ 695,661.71	\$ (956)	(0.1%)
RETAINING WALLS (WALL S)	\$ 1,681,709.93	\$ 1,629,841.80	\$ (51,868)	(3.1%)
RETAINING WALLS (WALL T)	\$ 1,824,405.58	\$ 1,992,794.81	\$ 168,389	9.2%
RETAINING WALLS (WALL Y)	\$ 494,026.26	\$ 520,485.65	\$ 26,459	5.4%
RETAINING WALLS (WALL Z)	\$ 1,264,285.81	\$ 1,375,706.01	\$ 111,420	8.8%
RETAINING WALLS (MOMENT SLAB MEDIAN BARRIER)	\$ 648,684.00	\$ 649,926.00	\$ 1,242	0.2%
RETAINING WALLS (MOMENT SLAB RAMP A3)	\$ 140,805.00	\$ 142,460.29	\$ 1,655	1.2%
RETAINING WALLS (OVERHEAD SIGN TRUSS RAMP A2)	\$ 450,285.02	\$ 501,090.41	\$ 50,805	11.3%
RETAINING WALLS (OVERHEAD SIGN TRUSS RAMP B6)	\$ 77,319.47	\$ 80,492.41	\$ 3,173	4.1%
RETAINING WALLS (WALL REMOVALS)	\$ 80,000.00	\$ -	\$ (80,000)	(100.0%)
STRUCTURE (CUY-77-1587   SFN-1806910   BRIDGE 9)	\$ 48,224,116.48	\$ 47,214,151.53	\$ (1,009,965)	(2.1%)
STRUCTURE (CUY-90-1653L   SFN-1807901   BRIDGE 10)	\$ 5,038,064.85	\$ 5,006,268.01	\$ (31,797)	(0.6%)
STRUCTURE (CUY-90-1653R   SFN-1807804   BRIDGE 11)	\$ 4,335,400.02	\$ 4,412,428.30	\$ 77,028	1.8%
STRUCTURE (CUY-90-1652S   SFN-1807806   BRIDGE 12)	\$ 6,385,723.67	\$ 6,118,291.63	\$ (267,432)	(4.2%)
STRUCTURE (CUY-90-1678   SFN-1807839   BRIDGE 13)	\$ 16,914,195.43	\$ 17,969,707.14	\$ 1,055,512	6.2%
STRUCTURE (CUY-90-1696   SFN-1807898   BRIDGE 14)	\$ 30,515,719.05	\$ 33,650,692.88	\$ 3,134,974	10.3%
STRUCTURE (CUY-90-1640   SFN-1807773   BRIDGE E5)	\$ 924,800.00	\$ 924,800.00	\$ -	-
STRUCTURE (CUY-77-1593L   SFN-1806939   BRIDGE E6)	\$ 130,200.00	\$ 130,200.00	\$ -	-
STRUCTURE (CUY-E14th-0002SN   SFN-1806912   BRIDGE E10)	\$ 95,360.00	\$ 95,360.00	\$ -	-
MAINTENANCE OF TRAFFIC	\$ 4,052,021.52	\$ 4,168,440.53	\$ 116,419	2.9%
INCIDENTALS	\$ 4,221,920.00	\$ 4,221,920.00	\$ -	-
<b>SUBTOTAL</b>	\$ 213,118,058.82	\$ 225,359,090.14	\$ 12,241,031	
<b>INFLATION (STAGE 2 = 24.3%) (STAGE 3 = 22.0%)</b>	\$ 51,691,597.03	\$ 49,578,999.83	\$ (2,112,597)	
<b>TOTAL</b>	\$ 264,809,655.85	\$ 274,938,089.97	\$ 10,128,434	3.8%